

FISCAL YEAR 2021-22 COMMUNITY ENHANCEMENT PROGRAM ALLOCATIONS

<u>District</u>	<u>Organization Name</u>	<u>Purpose of the Grant</u>	<u>Total Award / (Returned or Rescinded Funds)</u>	<u>Board Date (Item #)</u>
1	Environmental Health Coalition	SALTA Community Leader Training	\$10,000.00	10/05/2021 (23)
1	Reading Legacies	to support their first teachers and grandparent storybooks programs	\$5,000.00	10/05/2021 (23)
1	Cooper Family Foundation	to support Juneteenth Cultural Festival Performances, stage set up, education and marketing, Juneteenth celebration, fun zone and arts and crafts and their food court.	\$10,000.00	10/05/2021 (23)
1	Neighborhood House Association	to support their Diverse Readers Workshop	\$20,000.00	10/05/2021 (23)
1	Imperial Beach Sun and Sea Festival	to support Sun Sea Festival	\$5,000.00	10/05/2021 (23)
1	San Diego Continuing Education Foundation	to support Dia de Los Muertos community celebration	\$5,000.00	10/05/2021 (23)
1	Economic Development Corporation-San Diego County	to support small business recovery services, inclusive growth-infrastructure, anchor institution initiative and talent development-advancing San Diego.	\$20,000.00	10/05/2021 (23)
1	I Love a Clean San Diego County	to support 20th Bay to Clean Up	\$10,000.00	10/05/2021 (23)
1	San Diego County Bicycle Coalition	to support Smart Cycling Workshop	\$5,000.00	10/05/2021 (23)
1	Otay Mesa Chamber of Commerce	to support Business Retention Seminars/Webinars and Vaccination Clinics in Otay Mesa	\$20,000.00	10/05/2021 (23)
1	First Gen Scholars Diego	to support District 1 First Gen Scholars	\$10,000.00	10/05/2021 (23)
1	Boys to Men Mentoring Network, Inc	to support 100 Wave challenge	\$5,000.00	10/05/2021 (23)
1	City of National City	A Kimball Holiday and Covid-19 Safety Protocol expenses	\$5,000.00	10/05/2021 (23)
1	Sherman Height Community Center	to support 27th Dia dela Muertos, Jovenes youth program and Barrios Limpios	\$20,500.00	10/05/2021 (23)
1	Bonita Historical Society	to support community programming and Director Salary	\$20,000.00	10/05/2021 (23)
1	Pacific Arts Movement	to support the 22nd San Diego Asian Film Festival to help fund the acquisition of facilities, film licensing, equipment, and marketing costs to promote Asian cinema in San Diego	\$10,000.00	10/19/2021 (22)
1	Resounding Joy Inc	to support weekly music therapy to medically resilient children and their parents in Chula Vista, as well as music engagement for local non-profit events to improve medical outcomes through the healing power of music	\$6,000.00	10/19/2021 (22)
1	Friend of Chula Vista Parks and Recreation	to support an Event Coordinator, COVID compliance for participants and attendees, and advertising for the South Bay Pumpkin Smash to provide an engaging STEM-based community experience	\$6,500.00	10/19/2021 (22)
1	ICF Center for Cross Bordor Philanthropy	to support their Children's Garden and Nutrition Education Program in National City to increase community access to nutritious meals	\$10,000.00	10/19/2021 (22)
1	San Diego Black LGBTQ Coalition	to provide scholarships supporting Black LGBTQ high school seniors entering college and Black LGBTQ college students seeking support with their college education. This grant request to provide scholarships would help support Black LGBTQ college students who historically have faced challenges acquiring, receiving, and completing higher education, and assist their obtaining educational success to make a positive impact on our communities	\$10,000.00	11/02/2021 (14)
1	Family Health Centers of San Diego Inc	to support "Vive Tu Vida! Get Up! Get Moving!" the nation's premier annual family physical activity and healthy lifestyle event benefitting Barrio Logan and surrounding neighborhoods	\$5,000.00	12/07/2021 (13)

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1	Fern Streen Community Arts, Inc	to support their Fern Street Circus Neighborhood Tour by helping to fund professional circus artists, a bilingual ringmaster, live bands, and student performers.	\$7,000.00	12/07/2021 (13)
1	Bonita Family Resource Center	to support nutrition education classes and casework follow-up with their existing and potential clients who need assistance with applying and completing Medi-Cal and CalFresh applications	\$30,000.00	12/07/2021 (13)
1	Chula Vista Chamber of Commerce	to support the promotion of local businesses by conducting outreach, provide information on available recovery programs and compliance rules, regulations, and rehiring guidelines. Funding will also provide direct support, working space, and display area to promote tourism and attractions within the South Bay. Funding will also provide restaurant recovery support by implementing a public education and advocacy program for restaurant and retail food operations. Funding will also provide support towards housing development by connecting with candidate developers in the stewardship, development strategy, entitlement and permitting of housing. Funding will also support home-based, small-scale, daycare operations by promoting facility permitting and licensing by providing resources for start-up, in-home daycare facilities	\$30,000.00	12/07/2021 (13)
1	San Diego Food System Alliance	to support San Diego County Food Vision 2030 by funding support salary, benefits, and consultants towards a special report that will analyze historical and current inequities (food, wages, income, ownership) through maps and data analyses in majority-BIPOC (Black, Indigenous, Person of Color) neighborhoods across San Diego County and tribal reservations	\$25,000.00	12/07/2021 (13)
1	Gurmlan Foundation	to conduct adaptive surf camps for individuals with disabilities which are designed to enhance quality of life, empower, and support people with disabilities	\$5,442.00	12/07/2021 (13)
1	Shari's Closet	for their Bag of Hope Program by funding operational expenses to support providing clothing to people impacted by domestic violence, mental health, unemployment, child protective services, and homelessness	\$25,000.00	12/07/2021 (13)
1	Pillars of the Community	to support funding towards the production of a documentary following the history of gang documentation and enhancements	\$48,500.00	12/07/2021 (13)
1	Think Dignity	to support increased access to Fresh Start Showers, providing access to basic hygiene to unhoused individuals. Funding also includes increased access to Street Boutique, to help provide a month's worth of menstrual and incontinence products and diverse sizes and designs of new undergarments to accommodate all body sizes. Funding also includes increased access to Street Cafe, offering nutritious meal options twice a month for unsheltered individuals.	\$15,000.00	12/07/2021 (13)
1	California Lawyers for the Arts Inc	to support "Intersections Art and Law at the Border," a symposium series which will highlight the unique issues affecting artists working at the San Diego/Tijuana border.	\$5,000.00	12/07/2021 (13)

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1	Metropolitan Area Advisory Committee	to support promoting the local economy by funding development of affordable housing, assisting in the creation of construction jobs and permanent long-term jobs. Funding also includes support for assistance in enrolling parents with Head Start and preschool programs that will provide with no costs preschool and allow those parents to return work while providing job training opportunities and with recognized certifications. Funding also includes support for increased awareness of local, state, and federal programs and grants to assist residents impacted by the pandemic	\$60,000.00	12/07/2021 (13)
1	San Diego Mountain Biking Association	to support the acquisition and development of trails open to the public for mountain biking and other recreational uses	\$2,000.00	01/11/2022 (6)
1	The Ocean Foundation	Funding will be used to provide support for an expert tour guide and program expenses for educational tours around San Diego Bay	\$6,000.00	01/11/2022 (6)
1	San Diego Coastkeeper	to support beach and neighborhood protections. Funding will support expenses towards organizing neighborhood and beach cleanups, and programs supporting environmental stewardship	\$3,000.00	01/11/2022 (6)
1	Kiwanis Club of Bonita Foundation	to support the acquisition of bicycles and helmets for children struggling with homelessness in San Diego	\$10,000.00	01/11/2022 (6)
1	Cygnnet Theatre Company	to cover stipends and study guides for in-school workshops to teach students about theatre, literature, acting, and playwriting. Funding also includes support for stipends and study guides for theatre workshops for military personnel, veterans, and military families	\$4,800.00	01/11/2022 (6)
1	San Diego Children's Choir	to obtain marketing materials to recruit new choristers, fundraising events, and cover facilities fees to provide children with standards-based choral music education	\$2,500.00	01/11/2022 (6)
1	Voices for Children	to fund salary support towards a Court Appointed Special Advocate Outreach Coordinator position, and a Court Appointed Special Advocate Recruitment Associate position	\$3,000.00	01/11/2022 (6)
1	South County Economic Development Council	towards support for economic development by encouraging investment, job creation and retention, marketing South County as a destination, and implement binational strategies that encourage movement of goods and people. Funding will also support expenses towards conducting economic development forums and general operations	\$30,000.00	01/11/2022 (6)
1	Theatre and Arts Foundation of San Diego County	towards their JumpStart Theatre Program at Harley E. Knox Middle School. Funding towards this program will help educate non-theatre teachers with the skills and resources to create a sustainable musical theatre program through hands-on mentoring and training over a three-year partnership	\$8,000.00	01/11/2022 (6)
1	Media Arts Center San Diego	towards underwriting support for a national PBS and local KPBS broadcast of "Singing Our Way to Freedom," a feature-length documentary profiling San Diego musician Ramon "Chucky" Sanchez who became a leading musician of the civil rights movement	\$20,000.00	01/11/2022 (6)

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1	Villa Musica	towards their music program for seniors that helps seniors develop their musical understanding and/or ability in a nurturing and supportive environment. Funding also includes support for after-school community music programs that offer music lessons and providing instruments to students	\$10,000.00	01/11/2022 (6)
1	Access Youth Academy	towards their Circle of Wellness Program by providing expert wellness coaching and an innovative physical education program to benefit students and community members in low-income neighborhoods	\$20,000.00	01/11/2022 (6)
1	Old Globe Theatre	Funding will support bringing theatre productions to community organizations across San Diego County	\$10,000.00	01/11/2022 (6)
1	Alpha Project for the Homeless	towards identifiable apparel, uniforms, and safety supplies. Funding includes purchasing household supplies for clients in need of rapid re-housing. Funding also includes support for outreach teams to provide food to homeless individuals, supporting food pantries, and the delivering of food to clients	\$12,500.00	01/11/2022 (6)
1	Community Youth Athletic	towards their Battle of the Badges event showcasing first-responders for youth. Funding also includes support for their Champs4Life program, a structured boxing and fitness/nutrition program for at-risk and disadvantaged youth in San Diego's South Bay region	\$10,000.00	01/11/2022 (6)
1	San Diego Hunger Coalition	towards increased access to CalFresh by assisting, training, and support for clients and staff. Funding includes support for an outreach campaign with Sweetwater Union High School District to increase student eligibility for free school meals, and provide technical and marketing assistance to outreach to students and families. Funding also includes support for training promotoras and community health workers	\$10,000.00	01/11/2022 (6)
1	Big Brothers Big Sisters of San Diego County Inc	support for their Big Futures Graduation in June 2022 to provide a meaningful and nurturing experience for children and mentors with funding towards staff planning time, event costs and graduation gifts. Funding includes support for their Volunteer Recognition Event in April 2022 covering costs towards gifts of recognition, awards, and staff time to coordinate. Funding also includes support towards informational sessions and costs associated with the production of two informational videos	\$5,600.00	01/11/2022 (6)
1	Groundswell Community Project	towards their Wave of Excellence Accreditation to provide and track the impact of sustainable individual and community wellbeing, and increased access to San Diego-area beaches. Funding includes support for copywriting, trademarking, printing, and distributing of training materials and therapy kits. Funding also includes support for marketing costs, Professional Therapy Supervision and site visits, building an online learning platform for communication, sharing of materials, and research data collection	\$9,500.00	01/11/2022 (6)

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1	San Diego Habitat for Humanity	towards salaries for Construction Superintendents and the cost of AmeriCorps crew leaders who are working on the constriction of affordable homes for families in National City. Funding includes covering staff and expenses associated with outreach to low-income homeowners and low-income Veteran homeowners who are in need of home preservation repairs. Funding also includes to add full and part-time positions to San Diego Habitat's ReStore serving the general public with access to low-cost building materials, and providing opportunities to upcycle used goods	\$20,000.00	01/11/2022 (6)
1	The Big Table	to support their Care Program. Funding includes costs associated with care operations towards housing stability, medical/dental care, job readiness, mental health/life coaching, and addiction recovery to those within the hospitality industry	\$25,000.00	01/11/2022 (6)
1	Mojalet Dance Collective	to support their Standing Together South Bay program. Funding includes costs associated with 10 masterclasses in the Sweetwater Union High School District and a live professional performance at Southwestern College creating intergenerational experiences through the lens of dance that support unity, collaboration, and respect	\$2,000.00	01/11/2022 (6)
1	Mama's Kitchen	to support their Home-Delivered Meal Service for critically ill residents. This program provides medically tailored meals to San Diego County residents at risk of malnutrition due to critical illnesses such as HIV, cancer, type 2 diabetes, heart failure, and kidney disease	\$20,000.00	01/11/2022 (6)
1	San Diego Organizing Project	to support program staff and organizers with the leadership development and formation of Latinx leaders within South Bay San Diego. Funding includes costs for promotional and marketing materials, presentation materials, community engagement and education, policy development, and research	\$25,000.00	01/11/2022 (6)
1	Coastal Roots Farm	to support their Environmental STEM Education Program. Funding includes support for staffing, student scholarships, and transportation costs to provide youth from District 1 with barrier-free, no-cost opportunities to visit the Farm for environmental science, nutrition, and career pathways	\$2,000.00	01/11/2022 (6)
1	Coronado Floral Association, Inc	to support the 100th Anniversary of the Coronado Flower Show including funding for publicity and marketing costs	\$15,000.00	01/11/2022 (6)
1	Rider Safety Visibility	to support their Pedal Ahead program goals to provide quality of life opportunities for participants using e-bikes for commuting to work, school, and day-to-day activities while stimulating mental, physical, and environmental health	\$25,000.00	01/11/2022 (6)
1	Safe Harbor Coronado	to support their Family Support Services and Community Education programs. Funding includes support for consultation, information and referrals, counseling for individual, youth, and family support groups. Funding also includes support for educational materials, presentations, print and social media to help destigmatize mental illness and promote well-being	\$25,000.00	01/11/2022 (6)
1	Free to Thrive	to fund bilingual, Spanish-speaking attorneys to provide legal services for human trafficking survivors	\$25,000.00	02/08/2022 (3)

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1	Rebels Soccer League	to support academic and collegiate development for underserved youth, and funding for providing financial assistance to low-income families experiencing hardships due to COVID-19 by waiving soccer league registration fees	\$50,000.00	02/08/2022 (3)
1	Southern Regional Resource Center, Inc.	to provide funding for facilitated support groups, counseling, and mental health services to caregivers virtually and by phone, and to support their 10-Day virtual Self-Care Challenge to benefit improved health and wellbeing for caregivers	\$8,800.00	03/01/2022 (6)
1	Biocom Institute	to support their Life Science XP program which provides Title I K-12 students and teachers hands-on learning experiences in the life sciences. Funding also includes support for their Life Science Young Leaders Fellowship and Life Science Young Leaders Internship programs which provides first-generation college graduates, college students, and high schoolers mentorship from life science professionals. Funding also includes support for their Amgen Biotech Experience which provides research-grade equipment, supplies, curriculum, and professional development to middle-and-high school students designed to introduce students to scientific discovery	\$10,000.00	03/01/2022 (6)
1	Leah's Pantry	to fund costs associated with warehouse expenses, truck insurance and lease expenses, and general operating expenses to facilitate the delivery of food to those in need	\$20,000.00	03/01/2022 (6)
1	The Elizabeth Hospice Inc	to fund veteran recognition events to celebrate the service of our armed forces through pinning ceremonies held in partnership with community organizations throughout San Diego County	\$1,500.00	03/01/2022 (6)
1	Spay/Neuter Action Project	to fund two spay-neuter clinics free of charge to pets of low-income pet owners in Otay Mesa and San Ysidro	\$6,800.00	03/01/2022 (6)
1	San Diego Council on Literacy	to fund costs associated with service-related personnel to support their 30 affiliated programs addressing quality of life challenges through literacy	\$3,000.00	03/01/2022 (6)
1	United Way of San Diego County	to support their Nonprofit Board Certification program which helps advance the general board governance knowledge and increase leadership potential of current and aspiring nonprofit board members	\$2,000.00	03/01/2022 (6)
1	Council on American-Islamic Relations	to fund a two-hour "Know Your Rights" healthcare workshop in South Bay San Diego, including costs for personnel, marketing, printing, a videographer, a translator, and venue expenses	\$6,269.00	03/01/2022 (6)
1	Camarada Inc	to fund two artful concert collaborations "Tango & Tacos" and "Flamenco Fantastico" which are designed to intrigue and awaken the senses, and bring residents and visitors of all ages the best in live music, art, atmosphere, food, and dance	\$5,000.00	03/01/2022 (6)
1	San Diego Bicycle Club Inc	to fund marketing and promotional expenses for the 25th Annual Barrio Logan Grand Prix	\$10,000.00	03/01/2022 (6)

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1	Rainbow Spaces	to provide funding to support their Southbay Rainbow Ride car parade and festival. Funding also provides support for safe swimming activities for LGBTQ+ youth. Funding also provides support for their Rainbow Formal event to benefit LGBTQ+ graduating seniors in the Sweetwater Union High School District. Funding also provides support for cooking classes for LGBTQ+ youth at Olivewood Gardens in National City	\$10,000.00	04/05/2022 (7)
1	Kiwanis Club of Bonita Foundation (Grant Purpose Amendment)	to allow for the funding for obtaining food, clothing, and other household supplies for children and families, youth experiencing homelessness, and low-income military families. Amend to also include funding towards bikes and helmets for military families, and towards Kiwanis Club of Bonita Foundation's Tee Off for Kids Tournament	\$10,000.00	01/11/2022 (6)**** 03/01/2022 (6)
		DISTRICT 1 TOTAL AWARDED (Grant Purpose Amendments, Rescinded Grant Awards and Returned Funds not included in Total Awarded)	\$963,211.00	
1	California Federation of Women's Club dba San Ysidro Women's Club	to support community projects aimed at addressing the economic impact of the COVID-19 pandemic on low-income and minority communities by providing funding towards the distribution of blankets, books, backpacks, and school supplies. This grant request includes support towards scholarships that would help support students from low-income and minority communities in San Ysidro who historically have faced challenges acquiring, receiving, and completing higher education which were exacerbated by the COVID-19 pandemic	\$25,000.00	04/26/2022 (20)
1	OnStage Playhouse	to support a diverse variety of theatre productions and community events aimed at addressing the unique economic impact of the COVID-19 pandemic on theatre productions as a result of prolonged venue closures that have made it difficult for theatre arts programs to recover from the pandemic by providing funding towards an Arts in the Park event in Chula Vista, stipends for performing artists, support for their educational program Page to Stage, support for their Community Conversations event, and to purchase marketing materials for community outreach activities.	\$15,000.00	04/26/2022 (20)
1	Transcendance Youth Arts Project	to support culturally-sensitive therapeutic support aimed at addressing the disproportionate, economic impact of the COVID-19 pandemic on youth in underserved San Diego communities and on cultural and arts venues that were closed for prolonged periods of time in response to the pandemic by providing funding towards program staff salaries and program costs to benefit classes for youth, field trips to cultural institutions and open public spaces, workshops, and outreach performances and activities.	\$10,000.00	04/26/2022 (20)

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1	Bonitafest Melodrama Teatro Pastorela	to support a diverse variety of theatre productions and community events aimed at addressing the disproportionate economic impact of the COVID-19 pandemic on middle- and working-class communities and on theatrical productions and community events that were closed in response to the pandemic by providing funding towards the 45th Annual Bonitafest Melodrama, the 50th Annual Bonitafest and parades, the 32nd Annual production of "La Pastorela," and the production of original drama "Teresita" which all had been postponed and are now impacted by reduced revenue and increased costs such as requiring additional cleaning due to the COVID-19 pandemic.	\$40,000.00	04/26/2022 (20)
1	Kim Center for Social Balance	to support workplace equity efforts aimed at addressing the disproportionate economic impact of the COVID-19 pandemic on working women by providing funding towards their inaugural San Diego LEAPS Assessment to conduct surveys for regional employers and their employees to address COVID-19-related workplace experiences and changing needs for employees/employers exacerbated by the pandemic. While the report will cover a broad array of issues, this funding is only for those portions of the report that address the impacts of COVID-19.	\$13,000.00	04/26/2022 (20)
1	PASACAT, Inc. d.b.a. PASACAT Philippine Performing Arts Company	to support dance and music productions aimed at addressing the disproportionate economic impact of the COVID-19 pandemic on low-income and minority communities and on performing arts which were closed during the pandemic by providing funding to provide instruction of Philippine dance and rondalla to students, and for the curation of Filipinos of South Bay exhibit at the Chula Vista Library. activities would not be possible without this grant because of the effects of reduced funding and increased program delivery costs attributable to the COVID-19 pandemic.	\$8,500.00	04/26/2022 (20)
1	TransFamily Support Services	to support outreach programs aimed at addressing the public health impacts of the COVID-19 pandemic on youth by providing funding for support groups and mentorship programs for middle, high school, and college-aged Trans and non-binary youth through family-focused programming, educational offerings, and training courses. The funded program is intended to address the impacts of the COVID-19 pandemic on youth from communities that were particularly impacted by the pandemic.	\$5,000.00	04/26/2022 (20)
1	Junior Achievement of San Diego County, Inc.	to support educational programs and projects aimed at addressing the economic and educational impacts of the COVID-19 pandemic on low-income and minority communities by providing funding towards Junior Achievement programs, in partnership with the Chula Vista Elementary School District, by providing Common Core-aligned experiential programs, which are designed to support student success in financial literacy, work-readiness, and entrepreneurship. The funded program is intended to address the impacts of the COVID-19 pandemic on youth from communities that were particularly impacted by the pandemic.	\$25,000.00	04/26/2022 (20)

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1	Girls Rising	to support mentorship programs aimed at addressing the economic impact of the COVID-19 pandemic on at-risk girls by providing funding towards their Mentor Program, Career Day, and STEM workshop activities that would help foster interest and skills in science, technology, engineering, arts, mathematics, and future career paths for girls in at-risk communities. These events and activities were postponed due to events exacerbated by the COVID-19 pandemic	\$20,000.00	05/10/2022 (11)
1	MANA de San Diego	to support academic achievement and professional development programs and events aimed at addressing the economic impact of the COVID-19 pandemic by providing funding towards Hermanitas Youth Mentorship & Leadership activities, their Tias Program, their Latina Success Leadership Program, as well as support for staff and administrative costs such as rent and insurance that were exacerbated by the COVID-19 pandemic	\$100,000.00	05/10/2022 (11)
		ARPA DISTRICT 1 TOTAL AWARDED (Grant Purpose Amendments, Rescinded Grant Awards and Returned Funds not included in Total Awarded)	\$261,500.00	
2	Shaback Alturistic	to cover the transportation and distribution of provided meals serving 700 or more people, including in Julian	\$12,000.00	02/08/2022 (2)
2	Julian Historical Society	to support the Continuation of Historic Preservation/ Restoration and Archiving including Washington Mine Stabilization, Archive Collection, Security Enhancement(to include insurance cost to protect rare JHS Museum collections as well as Archives and copying/ AV equipment), Museum Interior Rehabilitation (Garage & HQ), Enhanced Speaker & Docent Programs/Web Site Enhancement, Historic Vehicle Modification & Restoration, Completion of Hist. Vehicle Maintenance & Tool Display Area, greater Historic Book Sales/ Media Program Development, enhanced QR Code Tour Program, JHS Town Kiosk and content Rehabilitation, Historic Art Restoration/ Preservation and cost to comply with COVID-19 reopening/ operating requirements	\$10,000.00	02/08/2022 (2)
2	Julian Pioneer Museum	to support Historic Archiving, Education, Preservation & Restoration Project, including restoration of a historic stamp mill	\$3,000.00	02/08/2022 (2)
2	Julian Arts Guild	for gallery rent and operating expenses such as internet access, display products, advertising (posters/flyers/online), and cleaning supplies	\$4,500.00	05/10/2022 (10)
		DISTRICT 2 TOTAL AWARDED (Grant Purpose Amendments, Rescinded Grant Awards and Returned Funds not included in Total Awarded)	\$29,500.00	
3	Economic Development Corporation-San Diego County	to support the Small Business Recovery Services, Anchor Institution Initiative, Talent Development-Advancing San Diego, and Inclusive Growth-Infrastructure by paying for training and development of programs	\$10,000.00	08/17/2021 (18)
3	San Diego Children's Choir	for support of Choral Music Excellence for Children, and Artistic Direction by paying for marketing material and salary for artistic director	\$4,500.00	08/17/2021 (18)

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3	Cygnnet Theatre Company	for support of Free In-School Workshops, Free Student Matinees, Storytelling on the Green, Military Outreach, and Cygnnet Re-Opening	\$9,000.00	08/17/2021 (18)
3	Pacific Lyric Association	for the production of Die Fledermaus, Opera Educational program, and the Opera Internship program by paying for training	\$10,000.00	08/17/2021 (18)
3	Mandate Project Impact, Inc.	to support the Bayside Gospel Concert Aboard the Midway, Jazz at the Creek, and the John P Kee Live at the Legacy Center by paying for venue, marketing, sound, backline, staging and fencing	\$10,000.00	08/17/2021 (18)
3	Southern Regional Resource Center, Inc.	to support the cost of support groups, counseling and other services to caregivers, and the 10-day virtual Self-Care challenge by paying to facilitate support groups, counseling and teaching new techniques for stress management	\$15,000.00	08/17/2021 (18)
3	Cardiff-by-the-Sea Chamber of Commerce, Inc.	to support their 16th Annual Cardiff Dog Days of Summer, 10th Annual Taste of Cardiff, 5th Annual Small Business Saturday, 13th Annual Kringle Mingle by paying for rentals, event staff, security, transportation, permits, marketing, entertainment, artist fees, art supplies, lighting, and the funding of the SDG&E utility box mural.	\$12,000.00	08/17/2021 (18)
3	Los Angelitos de Encinitas, Inc.	to support the swim and water safety lessons, and the before and the after school recreation and education programs at the Encinitas Union School District	\$15,000.00	08/17/2021 (18)
3	Reading Legacies	to support the Youth Readers program, Book Bridge Program and the First Teachers program by paying for support staff, materials, and children's books	\$7,000.00	08/17/2021 (18)
3	The Honor Foundation	to support the Transition Program Tools & Assessment, Program Software & Technology support, and the Local Company Career Development Visit by paying for customized guidebooks, assessment, and a virtual networking event	\$15,000.00	08/17/2021 (18)
3	Exposure Skate	to support the Skate Rising and Exposure X by paying for monthly classes, skate clinic, skate equipment, and event at the La Paloma theater in Encinitas	\$6,000.00	08/17/2021 (18)
3	Diabetes Research Connection	to support the DRC's Organizational Video and event by paying for printing, catering, and technology	\$9,500.00	08/17/2021 (18)
3	The Leucadia-Encinitas Highway 101 Mainstreet Association	to support the Virtual Art Auction, Savor Leucadia, Small Business Saturday, and cover the Business Membership Administration by paying for operational and hard cost of two virtual auctions, four dinner events, and staff time	\$17,000.00	08/17/2021 (18)
3	Tierrasanta Foundation	to support the Tierrasanta 50th Anniversary Celebration, concert, Tierrasanta Easter Bunny 5k, Christmas in Tierrasanta, and Casino Night in Tierrasanta by paying for plates, cups, silverware, printing, marketing, banners, trash/recycling, rentals, government fees, tickets, wristbands, band, stage, sound, lights, security guards, fence, dance floor, food, insurance, drinks, fireworks, 50th Anniversary souvenir item, t-shirts, traffic control, bibs, medals, DJ, furniture/ truck rental, ice, bounce house, hire Santa, phot booth, snow patch, holiday décor, advertising, social media ads, decorations, casino equipment rental, hire personnel, photographer, TV rental, and bussers	\$17,000.00	08/17/2021 (18)

FISCAL YEAR 2021-22 COMMUNITY ENHANCEMENT PROGRAM ALLOCATIONS

<u>District</u>	<u>Organization Name</u>	<u>Purpose of the Grant</u>	<u>Total Award / (Returned or Rescinded Funds)</u>	<u>Board Date (Item #)</u>
3	Positive Action Community Theatre (PACT)	to support the improv theatre workshops by paying to employ and train people with autism	\$10,000.00	08/17/2021 (18)
3	San Diego County Bicycle Coalition	to support the Women on Wheel's Bike event by paying for business expo and activities	\$5,000.00	08/17/2021 (18)
3	Poway Symphony Orchestra Foundation	to support the Symphonic Concerts by paying for music, extra musicians, guest artists, Center fees, marketing/publicity, and public relations	\$5,000.00	08/17/2021 (18)
3	Jacob & Cushman San Diego Food Bank	to support the San Diego's Blues Festival by paying the cost of musicians, advertisement, stage, sound and lighting equipment	\$25,000.00	08/31/2021 (13)
3	North San Diego Business Chamber	to cover the cost of rental, security, portable restrooms, cleaning services, street signs, AV marketing, photographer, pre-packaged meals, water, coffee, centerpieces and offset salaries for SD Women's Week, Economic Development Program, RB Alive, San Diego Business Summit and Honoring our Region's Heroes event	\$25,000.00	08/31/2021 (13)
3	Encinitas4Equality	to support the staff salary and rental fees of their office which showcases local artist, on site tutoring for the youth, a community garden, and educational meetings for the community	\$25,000.00	09/14/2021 (8)
3	Labor's Training and Community Development Alliance	to cover the cost of staff, stipends for volunteers and outreach material for their COVID-19 awareness program in the City of Escondido	\$50,000.00	09/14/2021 (8)
3	American National Red Cross	to support their home fire assistance program for residents in San Diego County. Funds would be used to help cover the cost of food, temporary housing, financial assistance, counseling, clothing and personal essentials such as toiletries.	\$7,500.00	10/05/2021 (22)
3	Theatre and Arts Foundation of San Diego County	to Theater and Arts Foundation of San Diego County dba La Jolla Playhouse to support their Performance Outreach Program, and Jumpstart Theater. Funds will help support the tours of schools in District 3, in addition to helping support mentoring and boot camp for non-theater teachers.	\$20,000.00	10/05/2021 (22)
3	Free to Thrive	to identify and serve LGBTQ+ survivors of human trafficking through its LGBTQ+ program; and provide legal representation to survivors with respect to their vacatur needs, helping them to clear their criminal records	\$25,000.00	10/05/2021 (22)
3	Outdoor Outreach	to support programs such as Outdoor Outreach Adventure Club, Military Program, Arts Explorers, Youth Summer Adventures Club, and innovative informed trauma training. Funds will support with the cost of food, transportation, instructor salaries, and staff training	\$15,000.00	10/05/2021 (22)
3	Biocom Institute	to support their programming for students, teachers and veterans in San Diego County. Funding will help support their professional development for the community, funding for their internship program, and fellowships, career fairs, and workforce symposium.	\$25,000.00	10/05/2021 (22)
3	Voices for Children	to support their educational advocacy for foster youth. Funding will help support the partial salary of their advocacy supervisor as well as the manger's salary.	\$10,000.00	10/05/2021 (22)

FISCAL YEAR 2021-22 COMMUNITY ENHANCEMENT PROGRAM ALLOCATIONS

<u>District</u>	<u>Organization Name</u>	<u>Purpose of the Grant</u>	<u>Total Award / (Returned or Rescinded Funds)</u>	<u>Board Date (Item #)</u>
3	Del Mar Community Connections	to support their annual gala and purchase of their activity management software. Funds for the Gala would help cover the cost of marketing, facility rentals, postage, and cost of staffing the event.	\$15,000.00	10/05/2021 (22)
3	The University City Foudation for Public Schools	to support their OktoberFest event, Taste of Triangle and community newsletter. Funding would cover the cost of Oktoberfest and Taste of Triangle permits, fencing, security, portable potties, marketing, ads, signs, flyers, banner printing/installment, mailings, canopies, tables, chairs, game rental, entertainment, volunteer shirts, trolley rental, food service items, auction fees, and audio visual fees. For the newsletter, the funds would help cover the graphic design, printing and mailing fees.	\$14,000.00	10/05/2021 (22)
3	Tierrasanta Village of San Diego	to support their fall prevention, balance, and strength training and the fees for facility rental. Fees would cover the cost of instructors, therapist and facility rentals fees for their events throughout the year	\$4,900.00	10/05/2021 (22)
3	North Shore Symphony	to support cost to rent venues, purchase/rent instruments, equipment storage and insurance for their instruments	\$8,000.00	10/05/2021 (22)
3	Escondido Chamber of Commerce	to support their first Transportation Electrification Exposition, Annual Grand Avenue Festival and the cost of their Greater Escondido Magazine. Funds would help cover the cost of marketing, social media, video services, tents, fencing, stages, city permits, insurance. security permits and fees. In addition, funds would help cover the cost of printing the Greater Escondido Magazine	\$25,000.00	10/05/2021 (22)
3	Pacific Arts Movement	to support the 22nd Annual San Diego Film Asian Festival, Reel Voices and Creative Leadership fellowship, 11th Annual SDAF showcase and the work of the API coalition. Funds would help cover the cost of facilities, film licensing, equipment, marketing, artist fees, and the cost of film	\$15,000.00	10/05/2021 (22)
3	North County LGBTQ Resource Center	to support their annual pride by the beach event. Funds will help cover the cost of permits, street control, cleaning, stage rental, art space, business network, marketing and promotion	\$20,000.00	10/05/2021 (22)
3	Escondido Art Partnership	to support their monthly art exhibitions, ArtStream & Teens for Art, and their engagement at the Escondido Farmers market. Funds will help cover the cost of office supplies, software, website support, marketing, AV equipment and stipends for instructors, signage and administrative fees	\$10,000.00	10/05/2021 (22)
3	The Samuel Lawrence Foundation	to support their photography exhibition that will highlight high achieving scientist and connect them to STEAM students who often do not see themselves in these roles. Funds will support the fees of the photographer, assistant, and studio rental fees	\$10,000.00	11/16/2021 (10)
3	Villa Musica	to support their subsidize music workshops, their music program for seniors and their musical biographies program. Funds will help cover the partial cost of putting these programs together	\$10,000.00	11/16/2021 (10)
3	Resounding Joy Inc	to support their programming of Living your Dream Military Concert, Music Event Engagement, Semper Sound: Jam Session, Music Resiliency and Joyful Jingle. Funds will help cover the cost of the music therapist, staff time and promotion of the events	\$7,500.00	11/16/2021 (10)

FISCAL YEAR 2021-22 COMMUNITY ENHANCEMENT PROGRAM ALLOCATIONS

<u>District</u>	<u>Organization Name</u>	<u>Purpose of the Grant</u>	<u>Total Award / (Returned or Rescinded Funds)</u>	<u>Board Date (Item #)</u>
3	The San Marcos Promise	to support their Future Fair, Connect to Career Event and Future You Initiative Skillsop. Funds will help support the cost of staff time, promotion for the events, materials, decorations, and payroll expenses	\$7,500.00	11/16/2021 (10)
3	California Center for the Arts Escondido Foundation	to support the Northern Light Winter Festival in Escondido. This year's funding request would cover items such as lighting, decorations, photography/video, marketing, music licensing, signage, setup labor and security for this free community event which runs from Thanksgiving through the New Year	\$25,000.00	11/16/2021 (10)
3	ProduceGoods	to support Market Share at Leucadia Market, staffing costs, administration costs and fees to participate in EcoFest	\$7,500.00	11/16/2021 (10)
3	Access Youth Academy	to support the cost of expert coaches for their health and wellness program targeted at low-income youth	\$25,000.00	11/16/2021 (10)
3	Alpha Project for the Homeless	to support the cost of uniforms, safety supplies (e.g., gloves, masks), furniture, household supplies, food pantries and delivery of food	\$10,000.00	11/16/2021 (10)
3	City of Encinitas	to support the cost of purchasing outdoor exercise equipment, custom shade sails with cantilever structure at the Encinitas Senior Center	\$20,000.00	11/16/2021 (10)
3	San Diego Coastkeeper	to support the cost of staff for their beach and neighborhood protection program through beach cleanups & environmental stewardship	\$7,500.00	11/16/2021 (10)
3	Mind Treasurers	to support the cost of staffing for Neighborhood Financial Literacy in public schools within the Tierrasanta community	\$5,000.00	11/16/2021 (10)
3	The Elizabeth Hospice Inc	to support the Light Up a Life Celebration, Wings of Hope Celebration, Veteran's recognition events, Camp Spero Grief Camp and Swing for Hope Golf Tournament. Funds for this grant will support the cost for certificates, pins, musical accompaniments, facility rental fees, audio visual technical support, printing & signage, graphic design, games, first aid supplies, camp shirts, books, journals, arts & crafts, and decorations	\$11,000.00	11/16/2021 (10)
3	University City Community Association	to support the fees for service for their newsletter editor and fees for service for the Podcast Interview Host	\$6,500.00	11/16/2021 (10)
3	Naturally San Diego	to support a website update & maintenance, office equipment and support the salary of their newest full-time director	\$10,000.00	11/16/2021 (10)
3	Community Health Improvement Partners	to support their Agritourism initiative that will provide strategic planning, business plan development, and technical assistance to small farmers. Funds for this will help cover the cost of staff to put this initiative together and the marketing component	\$15,000.00	11/16/2021 (10)
3	Big Brothers Big Sisters of San Diego County Inc	to cover the cost of graduation gifts, awards, cost of staffing for their graduations & recognition event and support the production of information videos	\$10,000.00	11/16/2021 (10)
3	Spirit of the Fourth Inc	to support event cost for their event of Spirit of the Fourth Celebration in Rancho Bernardo	\$5,000.00	11/16/2021 (10)
3	Code with Her	to support staff salaries and teacher stipends for curriculum development	\$12,000.00	11/16/2021 (10)

FISCAL YEAR 2021-22 COMMUNITY ENHANCEMENT PROGRAM ALLOCATIONS

<u>District</u>	<u>Organization Name</u>	<u>Purpose of the Grant</u>	<u>Total Award / (Returned or Rescinded Funds)</u>	<u>Board Date (Item #)</u>
3	Pillars of the Community	to support the partial cost of a documentary production focused on gang enhancement and lived experiences of community residents. Funds will help cover the fees associated with the production and fees for the producer	\$35,000.00	11/16/2021 (10)
3	Center for Community Energy	to help cover the cost of staff salary to support with time ACEE Funding request, help develop policy recommendations and outreach material	\$15,000.00	11/16/2021 (10)
3	San Diego Soccer Club	to support the participant's registration fee of the program to assist families which could not otherwise afford to participate	\$5,000.00	01/11/2022 (5)
3	San Diego Food System Alliance	to cover their costs for the "Shift Culture" Operating Strategy tactic salary, benefits, and consultant time for content development and EDI workshops	\$25,000.00	01/11/2022 (5)
3	RISE Urban Leadership Institute of San Diego	to cover the costs of a full-time youth staff who will be working on community advocacy and technical office support	\$10,000.00	01/11/2022 (5)
3	Interfaith Community Services, Inc.	to support the operating costs of Interfaith's Nutrition Center, which include emergency food kits that provide provisions for 3-5 days for individuals and family groups. Costs also include providing hot breakfasts and sack lunches for individuals and family groups experiencing food insecurity	\$20,000.00	01/11/2022 (5)
3	The Regents of the University of California	to support research to analyze 2-1-1 eviction, rent, and utility assistance data, and reports and findings dissemination	\$15,000.00	01/11/2022 (5)
3	Unitarian Universalist Refugee	to support staffing costs for outreach promoters to immigrant community members in remote areas, Know Their Rights, understand the importance of getting a driver's license, and have access to Emergency Safety Planning and Resource Navigation	\$5,000.00	01/11/2022 (5)
3	Coastal Roots Farm	to support staffing costs for 3 full-time and 7 Part-time farm educators who will provide learning opportunities for children, and support Farm's comprehensive food production and distribution initiatives to low-income families	\$16,000.00	01/11/2022 (5)
3	Impact Cubed	to support marketing, public relations, and platform costs for their San Diego Gives program to support participating nonprofits, providing funding crucial to operations as organizations balance record service demands due to COVID-19, with limited budgets. The project will also build broad awareness of nonprofit leadership and work, despite organizations having no or minimal marketing budgets and staff	\$5,000.00	01/11/2022 (5)
3	Litvak Dance Arts Foundation	to cover their costs for an affordable master dance classes led by professional dancers for their outdoor summer dance festival in Carlsbad	\$5,000.00	01/11/2022 (5)
3	Council on American-Islamic Relations	to support costs of supplies, printing/marketing, venue, and speaker honorarium for their annual recognition banquet to be held in San Diego County	\$13,100.00	01/25/2022 (11)

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<u>District</u>	<u>Organization Name</u>	<u>Purpose of the Grant</u>	<u>Total Award / (Returned or Rescinded Funds)</u>	<u>Board Date (Item #)</u>
3	Pilipino Workers Center of Southern California	to support costs of the Community Action and Response Effort, CoHeart Campaign, community assessment to understand the lived experiences of the Asian American community, and creation of the Portal to Liberation Conference. Funding will help support the cost of staff salary, stipends for speakers and marketing material for the various community events	\$10,000.00	03/01/2022 (7)
3	City of Del Mar	to support preparation and public review of California Environmental Quality Act required environmental reports, focused surveys for Phase 3 Riverpath Project, Jurisdiction delineation of the project site and two mitigation properties, and mitigation assessment and conceptual design, including survey. The project will attract San Diego County residents, tourists, and school groups	\$10,000.00	03/01/2022 (7)
3	San Diego Women's Chorus	to support costs of their 35th anniversary concert that celebrates the longevity of San Diego Women's Chorus. Concerts at the San Diego Women's Chorus builds a community among singers and audiences in the LGBTQ+ community and a safe space for women. Funding for this will help support the cost of staff salaries, facility rental, marketing, and cost of production (sounds, lighting engineers, photographer, videographer, percussionist, string ensemble)	\$5,000.00	03/01/2022 (7)
3	NOLAH, Inc.	to support costs for the Veteran Appreciation Dinner hosted at a restaurant with meals prepared by the organization. Funding for this will help cover the cost of renting steam tables, trays, portable oven, transit boxes, commercial kitchen, chairs, tables, tablecloths and the purchase of steam pans, plates, cups, utensils, napkins, advertisement and sanitation	\$1,500.00	03/01/2022 (7)
3	Asian Pacific American Coalition San Diego	to support with Tom Hom Scholarship Award for 2 students, \$1,000 each, printing of souvenir program, printing of promotional materials, graphic designer and website, event coordinator, rental of event venue	\$3,000.00	04/05/2022 (8)
3	Kim Center for Social Balance	to support aggregate surveys, quantify combined company benchmarks and employee feedback, analyze demographic groups, score metric areas. Funding will fuel San Diego County Workplace equity efforts	\$10,000.00	04/05/2022 (8)
3	Partnership for a Better San Diego	to be used for covering general overhead and operating costs such as: rent and utilities, payroll for staff and participants that go through training, furniture and equipment, training material including testing materials and books, uniforms, subcontractor services including curriculum development and implementation, translation	\$38,000.00	04/05/2022 (8)
3	Friends of Rose Canyon (Grant Purpose Amended)	to include costs for educational presentations and the cost for a restoration crew to plant native plants in Rose Canyon.	\$5,000.00	09/15/2020 (17)**** 07/13/2021 (23)
3	North Shore Symphony (Grant Purpose Amended)	to rent a venue, purchase of equipment storage, the rental or purchase of music, and fees for liability insurance.	\$10,000.00	10/05/2021 (22)**** 11/16/2021 (10)
3	La Jolla Golden Triangle Rotary Club (Grant Purpose Amended)	to include providing support to Afghanistan Refugee Relief via food, shelter, transportation, and employment assistance.	\$25,000.00	10/13/2020 (12)**** 11/16/2021 (10)

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<u>District</u>	<u>Organization Name</u>	<u>Purpose of the Grant</u>	<u>Total Award / (Returned or Rescinded Funds)</u>	<u>Board Date (Item #)</u>
3	Cardiff-by-the-Sea Chamber of Commerce, Inc. (Grant Purpose Amended)	to authorize payment dated back to June of 2021.	\$12,000.00	08/17/2021 (18)**** 03/01/2022 (7)
		DISTRICT 3 TOTAL AWARDED (Grant Purpose Amendments, Rescinded Grant Awards and Returned Funds not included in Total Awarded)	\$967,500.00	
3	Cardiff-by-the-Sea Chamber of Commerce, Inc.	to be used for continuation of payroll. Funding will support the retention of employees impacted by the COVID-19 pandemic through payroll and their business activities.	\$10,000.00	04/26/2022 (21)
3	The North Coast Repertory Theatre	a Nonprofit Corporation to pay actors, stage managers, crew, directors, designers, and technicians. Funding will address the disproportionate impact of the COVID-19 pandemic on theater arts as a result of prolonged closures of live theater productions and help to replace funding that has diminished as a result of the pandemic.	\$10,000.00	04/26/2022 (21)
3	Diabetes Research Connection	to support with innovation, technology, marketing, and invoices. Funds will address impacts of COVID-19 by helping to build connections and provide support for a community that may feel uncomfortable attending in-person events to stay connected from home through the services provided by the Diabetes Research Center.	\$10,000.00	04/26/2022 (21)
3	La Jolla Village Merchants Association, Inc.	to support with costs of promoting and supporting community events, such as obtaining graphics, poster printing, floor decals, reopening signs , volunteer supplies, holiday decor, sign insets, advertising for La Jolla Light, outdoor event equipment for Park.Ink, email marketing, outdoor event flyers, social media marketing consultant, postage, volunteer uniforms, web design services, and IT support. Funds will address the impacts of COVID-19 by helping address increased pandemic response costs associated with things like obtaining PPE, and funding community events and business activities, marketing, and training that have been adversely impacted by prolonged closures in response to the pandemic and reduced funding.	\$15,000.00	04/26/2022 (21)
3	La Jolla Historical Society (LJHS)	to support payroll for LJHS's small, diverse staff of 5 employees who implement these programs. The COVID-19 pandemic adversely impacted LJHS' s funding, staffing and ability to implement some of its core programming. Funds will address the impacts of COVID-19 by helping to retain staff necessary to support the continuity of programs and the preservation of organizational history.	\$15,000.00	04/26/2022 (21)
3	American Combat Veterans of War	to address impacts of the COVID-19 pandemic by support with the costs to acquire PPE and other measures to address the risk of infection, and to address the impact of reduced revenues as a result of the pandemic, by providing funds for office and storage lease fees, five low-cost ACVOW Board of Directors laptops, new website, ink and paper supplies. Funds will support veterans in needs and facilitate those needs by helping to address the impacts of the COVID-19 pandemic on continued operations of this non-profit.	\$15,000.00	04/26/2022 (21)

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<u>District</u>	<u>Organization Name</u>	<u>Purpose of the Grant</u>	<u>Total Award / (Returned or Rescinded Funds)</u>	<u>Board Date (Item #)</u>
3	Pioneer Hook and Ladder Company	to support with facility renovation and cleaning. Funds will be used to enhance display cases that are in disrepair and entity was not able to complete due to revenue loss during the pandemic	\$10,000.00	05/24/2022 (14)
3	Generation STEAM	to support with costs of technology and business activities. Funding will support three programs that have faced structural changes to COVID-19. During this pandemic, they have been impacted with staffing levels to provide mentorship programs in addition to having to invest funds to ensure digital connectivity with youth	\$10,000.00	05/24/2022 (14)
3	Del Mar Village Association, Inc.	to support with payroll paying vendor invoices assisting businesses with outdoor business operations and other COVID-19 modifications for health and safety; staffing, supplies and equipment for outdoor events, updated web pages for existing and new business owners; and surveys and outreach to small businesses, residents and visitors. Funds will help address the impacts of COVID-19 on the organization and therefore, local small businesses	\$10,000.00	05/24/2022 (14)
		ARPA DISTRICT 3 TOTAL AWARDED (Grant Purpose Amendments, Rescinded Grant Awards and Returned Funds not included in Total Awarded)	\$105,000.00	
4	Common Ground Theatre	for one-time funding of stipends for directors, cast members, and crewmembers and to support their Theatre Arts Training program which helps prepare students to participate in productions with theatre arts training	\$10,000.00	07/13/2021 (17)
4	San Diego Audubon Society	for one-time funding of staffing time to expand their Native Seed Library Program which promotes the use of native plants to improve wildlife habitat, conserve water, provide green infrastructure to neighborhoods, and empower San Diegans to beautify their yards while creating more climate resilience. Funds will also support workshops to educate community members on how to collect native seeds	\$13,500.00	07/13/2021 (17)
4	Race Guards Foundation	to support their community event efforts by providing volunteers with insurance, training, uniforms, medical supplies and certification	\$10,000.00	07/13/2021 (17)
4	Mandate Project Impact, Inc.	to support costs of their community events, including Bayside Concert Aboard the Midway, Jazz at the Creek, and John P. Kee at the Legacy Center	\$10,000.00	07/13/2021 (17)
4	Reading Legacies	to support their programs, including Youth Readers Program, Book Bridges Program, First Teachers Program, and Grandparents Storybooks Program	\$20,000.00	07/13/2021 (17)
4	Cygnnet Theatre Company	for purchase of tickets, props, costumes, printing, thermometers, testing-kits, gloves, wipes, disinfectants, barriers and study guides	\$10,000.00	10/05/2021 (21)
4	Economic Development Corporation-San Diego County	in order to conduct workforce training, outreach services and to provide businesses with guidance on evolving regulations and COVID recovery services	\$10,000.00	10/05/2021 (21)
4	San Diego Shakespeare Society, Inc.	for the Balboa Park Annual Student Shakespeare Festival to bring the work of Shakespeare to life for students, teachers, and the wider community	\$5,000.00	10/05/2021 (21)

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<u>District</u>	<u>Organization Name</u>	<u>Purpose of the Grant</u>	<u>Total Award / (Returned or Rescinded Funds)</u>	<u>Board Date (Item #)</u>
4	Live and Let Live Alano Club Inc.	for monthly of rent for program facilities and program expansion to incorporate Harm Reduction Program and Medication Assistant Recovery Anonymous	\$15,000.00	10/05/2021 (21)
4	ElderHelp San Diego	for monthly of rent for program facilities and program expansion to incorporate Harm Reduction Program and Medication Assistant Recovery Anonymous	\$25,000.00	10/05/2021 (21)
4	Commission on the Status of Women and Girls	for purchase of business cards, name badges, brochure, banner, and updating the website for the 5th Annual Symposium combating domestic violence, human trafficking, and homelessness	\$5,000.00	10/05/2021 (21)
4	San Diego Children's Choir	for purchase of marketing materials to recruit new chorister, marketing materials for fundraising, facilities fees, and partial salary	\$12,000.00	10/05/2021 (21)
4	San Diego Model Railroad Museum Inc.	for updating existing marketing collateral to better inform residents and tourists	\$7,500.00	10/05/2021 (21)
4	San Diego Architectural Foundation	for the Built Environment Education Program Suite to introduce children and teens to science, technology, engineering, art, and mathematics topics through architectural concepts to learn about the environment	\$15,000.00	10/05/2021 (21)
4	Urban Restoration Counseling Center	for providing 15 therapy sessions and wellness workshops designed to help create virtual coping mechanisms that will empower individuals from our community	\$55,000.00	10/05/2021 (21)
4	Elementary Institute of Science	for purchase of bus transportation for nine to ten STEM-focused field trips for under-represented students	\$10,000.00	10/05/2021 (21)
4	ArtsBuxExpress	to help support the executive director position and purchase of on-site or virtual field trip learning for 1,000s of San Diego County students	\$20,000.00	10/05/2021 (21)
4	Co-Harvest Foundation	for supporting the care and maintenance of micro-farms for food-insecure families, distributing food, homeless outreach, and community outreach	\$20,000.00	10/05/2021 (21)
4	ProduceGoods	for recovery of the surplus food in District 4 and create fresh food access for people in District 4 neighborhoods	\$15,900.00	10/05/2021 (21)
4	Emilio Nares Foundation	for purchase of reliable and hygienic transportation for low-income children with cancer and other life-threatening illnesses	\$15,000.00	10/05/2021 (21)
4	San Diego Workforce Partnership Inc	for purchase of translation services for program materials and to support recruitment	\$10,000.00	10/05/2021 (21)
4	Pacific Arts Movement	to support teaching artists, program expenses, and San Diego Coalition to help increase community awareness and interest in Asian and Asian American Pacific Islander media	\$10,000.00	12/07/2021 (11)
4	Shaback Altruistic Inc	to help for the cost of toys, foods and other living needs for the Christmas Extravaganza, an event that seeks to brighten the lives of families living with poverty	\$7,000.00	12/07/2021 (11)
4	Boys to Men Mentoring Network, Inc	to pay the cost of surfer incentives and videography and photography to promote the 100 Wave Challenge which raises money and awareness for Boys to Men Mentoring to kids in need	\$3,500.00	12/07/2021 (11)
4	Theatre and Arts Foundation of San Diego County	for supporting the Performance Outreach Program Tour 2022 to provide comprehensive theater education to elementary and middle school students throughout San Diego County	\$10,000.00	12/07/2021 (11)

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<u>District</u>	<u>Organization Name</u>	<u>Purpose of the Grant</u>	<u>Total Award / (Returned or Rescinded Funds)</u>	<u>Board Date (Item #)</u>
4	Outdoor Outreach	to pay the cost of transportation, supplies, food, instructor wages, outdoor experiences, and trauma-informed trainings to help promote a strong sense of self and belonging, build community, and develop leadership skills through Outdoor Outreach's Adventure Clubs, Military Program, San Diego County Park Explorers, and Youth Summer Adventurers Camp	\$57,000.00	12/07/2021 (11)
4	San Diego Organizing Project	to help pay for the Deported Veterans Support House Operations, Deported Veterans Support House Media, Deported Veterans Support House Organizing, Deported Veterans Support House Development, and the payment to the Director and associated accounting, record keeping, and reporting activities	\$11,000.00	12/07/2021 (11)
4	Resounding Joy Inc	to help pay the cost of the music therapy for Shine & Sing: Gigi's Playhouse and the cost of mini-music therapy sessions for the Joyful Jingle which provides music therapy to a group of medically resilient children and their parents, and to support reminiscence, elevate mood, and reduce loneliness	\$4,000.00	12/07/2021 (11)
4	University of San Diego	for the SBDC The Brink to support the cost of Procurement Case Management which will connect target entrepreneurs with specific opportunities and address the required certifications	\$20,000.00	12/07/2021 (11)
4	University of San Diego	for supporting five research projects: Causes and Consequences of Evictions in San Diego, Law Enforcement, Citations and Homelessness, and Single-Room Occupancy: Affordability and Accessibility	\$28,299.00	12/07/2021 (11)
4	Social Advocates for Youth San Diego, Inc	for supporting the Dia de Los Muertos event in City Heights and Diamond District. The event provides an opportunity to promote positive dialogue about culture and educate community members about important health and social problems, including immigration, health and environmental sustainability, alcohol, and drug abuse	\$7,600.00	12/07/2021 (11)
4	Biocom Institute	for the Veterans in Life Science program. This program will help Veterans transition out of their military careers and into the life sciences through workforce symposium, career fair mentorship, networking opportunities and events, and professional development	\$20,000.00	12/07/2021 (11)
4	San Diego Black LGBTQ Coalition	to support the Damn J. Shearer Academic Scholarship that will provide financial support awarded to 3-5 eligible Black LGBTQ high school seniors entering college and Black LGBTQ college students seeking support with their college education and related expenses	\$10,000.00	12/07/2021 (11)
4	Fern Streen Community Arts, Inc	to support the cost of the Neighborhood Tour 2021 which provides live, free circus to parks in under-served neighborhoods that features professional circus artists, a bilingual ringmaster, live band, and student performers	\$10,000.00	12/07/2021 (11)
4	San Diego Food System Alliance	to help support salary and benefits for the Network Organizing Capacity which will facilitate a diverse and inclusive network to move San Diego County Food Vision 2030 forward, building relationships and trust within impacted BIPOC communities	\$25,000.00	01/25/2022 (10)
4	Pillars of the Community	to help support the cost of producing, travel and director's salary of their documentary following the history of gangs in San Diego County	\$51,500.00	01/25/2022 (10)

FISCAL YEAR 2021-22 COMMUNITY ENHANCEMENT PROGRAM ALLOCATIONS

<u>District</u>	<u>Organization Name</u>	<u>Purpose of the Grant</u>	<u>Total Award / (Returned or Rescinded Funds)</u>	<u>Board Date (Item #)</u>
4	City Heights Community Development Corporation	to support Mid-City Homeless Outreach which aims to address unsheltered homelessness in the North Park and City Heights neighborhoods	\$20,000.00	01/25/2022 (10)
4	San Diego Habitat for Humanity	to cover the costs associated with the Homeowner Relations Department and to cover costs associated with the Kearny Mesa ReStore Operational support to provide the opportunity to upcycle used goods, and serving the general public in District 4	\$10,000.00	01/25/2022 (10)
4	Think Dignity	to help increase access to Fresh Start Showers, Street Boutique, and to Street Café	\$15,000.00	01/25/2022 (10)
4	California Lawyers for the Arts Inc	to cover the cost of implementing the Designing Creative Futures Program which will give previously incarcerated individuals paid internships with collaborating arts organizations in San Diego	\$15,000.00	01/25/2022 (10)
4	San Diego Council on Literacy	to help support a More Literate San Diego which enhances the state of literacy in the region by addressing local literacy priorities	\$10,000.00	01/25/2022 (10)
4	TrancendANCE Youth Arts Project	to help cover a portion of the staff salaries and a portion of the Connect Program costs consisting of year-round classes for youth, field trips to cultural institutions, special workshops, and outreach performances throughout San Diego County	\$10,000.00	01/25/2022 (10)
4	New Entra Casa Corporation	to cover the cost of the perinatal program which provides comprehensive education and counseling services to address the underlying causes of addiction for pregnant and parenting women to support family stability, health, and well-being	\$15,000.00	01/25/2022 (10)
4	San Diego Hunger Coalition	to help increase access to CalFresh, Hunger Free Kids, and Hunger Free Navigator Program to ensure equitable access to nutrition	\$15,000.00	01/25/2022 (10)
4	MANA de San Diego	to help support the Hermanitas Youth Mentorship and Leadership, Tias Program, and the Latina Success Leadership Program	\$20,000.00	01/25/2022 (10)
4	United Way of San Diego County	to pay the cost of upgrading the San Diego shortfall simulator and to cover the cost of the Board Service Certification Scholarships	\$3,500.00	01/25/2022 (10)
4	Mingei International Inc	to help support the Community Mondays Sharing Space, a program which will increase access to the Museum and serving diverse communities	\$20,000.00	01/25/2022 (10)
4	Rider Safety Visibility	to support the Pedal Ahead program by funding e-bikes and socially conscious transportation which will provide quality of life opportunities for participants using the bikes for their day-to-day activities.	\$25,000.00	03/01/2022 (4)
4	Just in Time for Foster Youth	to fund Rise to Resilience (R2R) Retreat which will bring awareness of Adverse Childhood Experiences (ACEs) in the community	\$10,000.00	03/01/2022 (4)
4	Pilipino Workers Center of Southern California	to support the CoHeart Campaign which will facilitate a series of workshops culminating in the creation of a mural featuring a local artist	\$10,000.00	03/01/2022 (4)
4	San Diego Women's Chorus	to enhance the elevated pro-LGBTQ+ energy among San Diego residents and visitors by providing funds for the Annual Pride Concert focused on justice and equality	\$5,000.00	04/26/2022 (18)
4	Kim Center for Social Balance	to support measurable systemic change by organizing all stakeholder groups around locally specific data and action plans by providing funds for the Inaugural San Diego LEAPS Assessment	\$15,000.00	04/26/2022 (18)

FISCAL YEAR 2021-22 COMMUNITY ENHANCEMENT PROGRAM ALLOCATIONS

<u>District</u>	<u>Organization Name</u>	<u>Purpose of the Grant</u>	<u>Total Award / (Returned or Rescinded Funds)</u>	<u>Board Date (Item #)</u>
4	Asian Pacific American Coalition San Diego	to pay the cost of maintaining and reinstalling banners for the Kearny Mesa and Convoy District Banner Programs, including: Year-Round Banner, Lunar New Year Banner, Get Out the Vote Banner & Asian Pacific American Heritage Month Banner by providing funds for spreading awareness, promoting and engaging the community	\$3,500.00	04/26/2022 (18)
4	Council on American-Islamic Relations	to support the New Beginnings: A Resource Fair for New Afghan Families in San Diego County where they will support access to legal information, food, and employment resources, as well as COVID-19 vaccination	\$6,251.00	04/26/2022 (18)
4	San Diego Air & Space Museum	to pay the cost of producing a series of 20-minute videos for senior citizens, who have largely been isolated from in person events during the pandemic. These videos will be shown at senior centers and residences to reconnect this vulnerable population to lifelong learning	\$5,000.00	04/26/2022 (18)
4	Connect Foundation	to help fund the cost of staff, marketing, outreach and 1:1 technical assistance, including inclusive driven expertise which will be used towards the Connect Programs that educate, grow and fund innovation companies in the region	\$10,000.00	04/26/2022 (18)
4	Thrive Lemon Grove	to pay the cost of garden improvements, food distribution, multicultural event, raising risk and prevention awareness of human trafficking and girl's empowerment, and general organizational support	\$3,500.00	04/26/2022 (18)
4	Veterans in Business Network	to support their Business Development Training and Veteran 2 Veteran Business Cohorts which helps guide the established Veteran business owner in assessing their business for strategic growth and success	\$10,000.00	05/24/2022 (11)
4	Media Heritage, Inc.	to help fund artists' fee at the Film Out San Diego 2022 LGBTQ Film Festival that will enhance our communities by providing San Diego County residents and visitors with the opportunity to engage in-person with filmmakers and actors telling LGBTQ stories	\$6,500.00	05/24/2022 (11)
4	San Diego Museum of Art	to support the Front-End Evaluation Project for "Wonders of Creation: Art, Science, and Innovation in the Islamic World," an exhibition of Islamic visual culture in San Diego that engages the most diverse and widest possible audience	\$5,000.00	05/24/2022 (11)
4	Shelter Care Providers of San Diego, Inc.	to fund operational support for them to continue to provide needed services to the most vulnerable populations	\$10,000.00	05/24/2022 (11)
4	Alternative Healing Network	to provide Community Wellness Collaborative with funds for their Free Community Wellness events to low-income community residents, Organizational Capacity Building that will develop outreach materials in the form of an impact report and case statement to articulate historical impact and role in helping communities achieve wellness through integrative health and services, and to fund the Wellness Education Resource Creation in creating a series of online videos showing free ways individuals can maintain wellness from home	\$7,500.00	05/24/2022 (11)

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<u>District</u>	<u>Organization Name</u>	<u>Purpose of the Grant</u>	<u>Total Award / (Returned or Rescinded Funds)</u>	<u>Board Date (Item #)</u>
4	San Diego Black LGBTQ Coalition	to support the cost of venue space and staffing for the Black Pride Celebration at Hard Rock Hotel, and to cover the costs of Black Pride entertainers that are providing entertainment for Black Pride Weekend. This is an opportunity to support local Black LGBTQ performers and increase tourism	\$10,500.00	05/24/2022 (11)
4	Partnership for a Better San Diego	to help create an Alternative Staffing Agency by funding general operating costs such as rent, payroll for staff and participants that go through training, and subcontractor services including curriculum development and implementation, and translation	\$25,000.00	05/24/2022 (11)
4	The Latino Legacy Foundation	to fund the Timeline-Milestones-Stories, an online project that chronicles San Diego Latino experience, including historic roots, significant milestones and momentous current events	\$10,000.00	05/24/2022 (11)
		DISTRICT 4 TOTAL AWARDED (Grant Purpose Amendments, Rescinded Grant Awards and Returned Funds not included in Total Awarded)	\$920,050.00	
5	Filipino American Cultural Organization	to cover the cost of staff, stipends for volunteers and outreach material for their COVID-19 awareness program in the City of Escondido	\$20,150.00	09/14/2021 (7)
5	Free to Thrive	to support the North County Family Justice Center's trauma-informed legal services position	\$50,000.00	09/14/2021 (7)
5	Christmas Circle Community Park	to help with park maintenance cost located at 700 Palm Canyon Drive, Borrego Springs, CA 92004	\$40,000.00	01/11/2022 (4)
5	Coastal Roots Farm	to support production and distribution cost for the Organic Food Distribution for Native Seniors program	\$8,000.00	01/11/2022 (4)
5	North San Diego Business Chamber	will help the North San Diego Business Chamber with economic development efforts that include marketing/design management software and salaries, and to help with the cost of the San Diego Business Summit that include AV, photographer, prepackaged meals, water/coffee), marketing, design/event management software and salaries	\$35,000.00	01/11/2022 (4)
5	San Diego North Economic Development Council	to help support four priorities that include, economic development research, economic development services, North County Economic Development Marketing and Small Business Support Services	\$35,000.00	01/11/2022 (4)
5	YMCA San Diego County	to support the Big Bay Boom July 4th Fireworks Show, a free public event	\$10,000.00	03/15/2022 (6)
5	BIPOC Support Foundation	for their Backpack and Education Initiative programs and business support to provide backpacks, supplies, grants, mentors, trainings and workshops to assist Black, Indigenous and People of Color	\$16,500.00	03/15/2022 (6)
5	Mojalet Dance Collective	to produce Progressive Steps, a public performance in collaboration with Mission Hills High School in San Marcos	\$2,500.00	03/15/2022 (6)
5	North County Lifeline, Inc.	to help with Client Center courtyard renovations and to purchase HVAC units for centers in Vista which serve low-income families across North County located at 302 N Indiana Ave, Vista, CA 92084	\$55,117.00	03/15/2022 (6)

FISCAL YEAR 2021-22 COMMUNITY ENHANCEMENT PROGRAM ALLOCATIONS

<u>District</u>	<u>Organization Name</u>	<u>Purpose of the Grant</u>	<u>Total Award / (Returned or Rescinded Funds)</u>	<u>Board Date (Item #)</u>
5	The Regents of the University of California	to support Spanish document translation and outreach, to increase milk lab production capabilities with equipment and staff, marketing outreach and to establish a milk fund for babies for underserved families and medically fragile infants	\$80,000.00	03/15/2022 (6)
5	Valley Center Pageant Association	to support the Miss/Junior Miss Valley Center scholarship pageant that promotes community service and responsible citizenship	\$10,000.00	03/15/2022 (6)
5	Vista Chamber of Commerce	to support the Vista Strawberry Festival event that supports the community and promotes tourism	\$25,000.00	03/15/2022 (6)
5	American National Red Cross	for the Home Fire Assistance Project that helps individuals with disaster relief in San Diego County	\$10,000.00	04/26/2022 (19)
5	Fallbrook Music Society, Inc.	to support the free Classical Sunday Concert Series and In-School Music Program for school-aged children	\$15,000.00	04/26/2022 (19)
5	Oceanside Chamber of Commerce	to support the Armed Forces Day Operation Appreciation event held in May to honor those who have served	\$25,000.00	04/26/2022 (19)
5	Photocharity	to support a North County Expansion Case Manager and North County Expansion Program Director position to assist homeless youth	\$50,000.00	04/26/2022 (19)
5	San Marcos Chamber of Commerce	to fund an Events Director, Office Manager and Event Security position to support events that provide free resources and entertainment to the community	\$40,000.00	04/26/2022 (19)
5	Bonsall Chamber of Commerce	for the printed business directory guide, visitor operation and events cost to support organizations in Bonsall	\$25,700.00	05/24/2022 (12)
5	Interfaith Community Services, Inc.	to help support the Transition Youth Academy, Veterans' Training and Employment programs and Emergency Food Assistance Program for individuals in need	\$40,000.00	05/24/2022 (12)
5	Vista Community Clinic	c to help support the Medical Training Assistance Program for low-income persons	\$15,000.00	05/24/2022 (12)
		DISTRICT 5 TOTAL AWARDED (Grant Purpose Amendments, Rescinded Grant Awards and Returned Funds not included in Total Awarded)	\$607,967.00	
5	Boys & Girls Clubs of Oceanside	to address the economic impact of the COVID-19 pandemic on youth services to support the safety and security of the operations and programs by providing funds for security fencing, facility keypad, kitchen blinds, kitchen professional cleaning, computers, computer mice and headsets, seating, cupboards and filing cabinets for the facility located at 401 Country Club Lane, Oceanside, CA 92054	\$96,878.00	05/24/2022 (12)
		ARPA DISTRICT 5 TOTAL AWARDED (Grant Purpose Amendments, Rescinded Grant Awards and Returned Funds not included in Total Awarded)	\$96,878.00	

FISCAL YEAR 2021-22 COMMUNITY ENHANCEMENT PROGRAM ALLOCATIONS

<u>District</u>	<u>Organization Name</u>	<u>Purpose of the Grant</u>	<u>Total Award / (Returned or Rescinded Funds)</u>	<u>Board Date (Item #)</u>
* The negative amounts reflect unspent funds that were returned to the County by the recipient organization.				
** 1st Board Date reflects when the original allocation was made. 2nd Board Date reflects the reappropriation of returned funds in order to reallocate in the future.				
*** 1st Board Date reflects when the original allocation was made. 2nd Board Date reflects the rescinding of the grant in order to reallocate in the future.				
**** 1st Board Date reflects when the original allocation was made. 2nd Board Date reflects the amendment of the grant purpose (only the amended purpose appears in the "Purpose of the Grant" column). Amended grants not included in total.				
***** 1st Board Date reflects when the original allocation was made. 2nd Board Date reflects the date of the reduction.				
(\$0.00) Returned funds and rescinded grant awards not included in total				